Somalia

Effect of enhanced investment scenario*								
	Baseline 2011	Constant coverage scenario 2035	Enhanced investment scenario with R&D 2035	Events averted by enhanced investment in 2035				
Reproductive, maternal, newbo	А	В						
Births	409	854	416	438	438			
Total fertility rate	6.3	6.3	3.1	*	*			
Maternal deaths	4	9	1	8	8			
Stillbirths	13	26	5	22	12			
Total under-5 child deaths	72	150	16	134	71			
Under-5 mortality rate	176	176	38	*	*			
Maternal mortality ratio	1000	999	233	*	*			
Tuberculosis								
New cases	27	29	9	21	21			
Deaths	8	8	1	8	8			
HIV/AIDS								
New infections	8	25	2	24	24			
Deaths in people aged 5 years and over	2	17	0	17	17			
Total deaths	97	208	22	185	116			

*Effect of enhanced investment scenario

For births, stillbirths, cases, deaths, and infections, the annual rate is in thousands. The results have been rounded. R&D=research and development. *Events averted in 2035 is defined as the difference between the constant coverage scenario in 2035 and the enhanced investment scenario with R&D in 2035 (ie, enhanced investment including scale up of new tools developed by R&D). Column A includes stillbirths and child deaths averted because a pregnancy was averted-ie, column A includes potential deaths among individuals who never existed. Column B excludes these deaths-ie, column B shows only deaths associated with pregnancies that did actually occur. The total fertility rate is expressed as the number of births expected per woman at the then-prevailing age-specific mortality and fertility rates. The under-5 mortality rate is defined as the probability of dying between birth and 5 years of age at the age-specific mortality rates of the indicated year (denoted by demographers as 5q0). The maternal mortality ratio is the number of women who die during pregnancy and childbirth, per 100,000 livebirths.

Incremental costs of enhanced investment scenario^								
Us \$ million	Incremental costs 2015	Incremental costs 2025	Incremental costs 2035	Incremental costs 2016-2025	Incremental costs 2026-2035			
Programmatic investment (scaling up current interventions)								
Family planning	0	0	1	2	5			
Maternal and neonatal health	1	10	15	56	133			
Immunization	3	4	2	35	32			
Treatment of childhood illness	1	6	4	42	55			
Malaria	14	18	22	162	202			
Tuberculosis	7	0	-1	20	-7			
HIV/AIDS	5	30	69	163	500			
Subtotal	32	68	112	480	919			
Health system strengthening								
Incremental investment	199	176	220	1,720	2,001			
Programmatic investment (scaling up new tools)								
All new tools and interventions	20	21	28	186	247			
Total investment	250	264	360	2,386	3,168			
Ratios								
Cost per death averted (\$)	8,412	2,359	1,942	3,191	2,070			
Population (m)	11	14	17	122	152			
Incremental cost per capita (\$)	23.57	19.52	21.78	19.57	20.81			

^Incremental costs of enhanced investment scenario

Population is total, not incremental. Treatment of childhood illness excludes malaria costs, TB costs exclude ART for HIV+ TB patients. Scale up of new products assumed to increase reduction in annual mortality and infection rates by incremental 2%.







